

## \$11.14 Billion Water Bond Proposal

|                                                                       |                         |
|-----------------------------------------------------------------------|-------------------------|
| <b>CHAPTER 5 - Drought Relief</b>                                     | <b>\$455,000,000</b>    |
| - Drought Relief Projects                                             | \$190,000,000           |
| - Economic impact relief                                              | \$90,000,000            |
| - Small Community wastewater upgrades                                 | \$75,000,000            |
| - Safe Drinking Water Revolving Loan                                  | \$80,000,000            |
| - New River improvements                                              | \$20,000,000            |
| <b>CHAPTER 6 - Regional Water Supply</b>                              | <b>\$1,400,000,000</b>  |
| - Integrated Regional Water Management (allocated by region)          | \$1,000,000,000         |
| - (Unallocated/Interregional)                                         | \$50,000,000            |
| - Local Conveyance                                                    | \$350,000,000           |
| <b>CHAPTER 7 - Delta</b>                                              | <b>\$2,250,000,000</b>  |
| - Local sustainability projects                                       | \$750,000,000           |
| - Delta ecosystem restoration                                         | \$1,500,000,000         |
| <b>CHAPTER 8 – Surface and groundwater storage development</b>        | <b>\$3,000,000,000</b>  |
|                                                                       |                         |
| <b>CHAPTER 9 - Watershed conservation projects</b>                    | <b>\$1,785,000,000</b>  |
|                                                                       |                         |
| <b>CHAPTER 10 – Groundwater clean-up and contamination prevention</b> | <b>\$1,000,000,000</b>  |
|                                                                       |                         |
| <b>CHAPTER 11 – Water recycling and conservation projects</b>         | <b>\$1,250,000,000</b>  |
| Recycling                                                             | \$1,000,000,000         |
| Conservation                                                          | \$250,000,000           |
| <b>TOTALS</b>                                                         | <b>\$11,140,000,000</b> |